

Norwegian Air Shuttle ASA

TRAFFIC FIGURES JUNE 2021



Norwegian's traffic figures for June are heavily influenced by the travel restrictions and soft demand. The capacity was 182% higher than last year with a load factor of 62.9%. Demand continue to increase driven by the unlocking of markets and easing of travel restrictions.

Compared to the same period last year:

- Total capacity (ASK) increased by 182%
- Total passenger traffic (RPK) increased by 102%
- The load factor was 62.9%, down by 25 p.p.
- The total number of passengers flown was 225 509, an increase of 100%

The unit revenue (RASK) is estimated at 0.47 for the period, down by 42%.

The average flying distance for the Group increased by 27% in June compared to the same period last year.

In June, the Group operated 99.9% of its scheduled flights, whereof 94.1% departed on time, 5.3 p.p. lower than last year.

CO₂ emissions was 105 grams per RPK.

TRAFFIC DEVELOPMENT

June	Jun-21	Jun-20	Change
ASK (million)	321	114	182 %
RPK (million)	202	100	102 %
Load factor	62.9 %	87.7 %	-25 p.p.
Passengers	225,509	113,004	100 %
Traffic 12-month rolling	Jun-21	Jun-20	Change
ASK (million)	3,540	65,024	-95 %
RPK (million)	1,970	55,957	-96 %
Load factor	55.6 %	86.1 %	-30.5 p.p.
Passengers	2,151,247	23,413,169	-91 %

PASSENGER REVENUES (ESTIMATE)

June	Jun-21	Jun-20	Change
Yield (NOK)	0.74	0.92	-19 %
Unit revenue (NOK)	0.47	0.81	-42 %

OPERATING PERFORMANCE

June	Jun-21	Jun-20	Change
Regularity	99.9 %	99.7 %	0.2 p.p.
Punctuality	94.1 %	99.4 %	-5.3 p.p.
CO ₂ per RPK	105 g	93 g	13 %

HEDGE POSITIONS

The Group has no remaining open hedge positions.

