

Norwegian Air Shuttle ASA

TRAFFIC FIGURES JULY 2021

In July the capacity was 104% higher than last year with a load factor of 74.4%. On average, Norwegian operated 33 aircraft during July. Demand continue to increase driven by the unlocking of markets and easing of travel restrictions.

Compared to the same period last year:

- Total capacity (ASK) increased by 104%
- Total passenger traffic (RPK) increased by 124%
- The load factor was 74.4%, up by 7 p.p.
- The total number of passengers flown was 695 830, an increase of 95%

The unit revenue (RASK) is estimated at 0.43 for the period, down by 29%.

The average flying distance for the Group increased by 15% in July compared to the same period last year.

In July, the Group operated 99.8% of its scheduled flights, whereof 88.3% departed on time, 8.3 p.p. lower than last year.

CO₂ emissions was 84 grams per RPK.

TRAFFIC DEVELOPMENT

| July | Jul-21 | Jul-20 | Change |
|--------------------------|-----------|------------|------------|
| ASK (million) | 1,141 | 560 | 104 % |
| RPK (million) | 849 | 379 | 124 % |
| Load factor | 74.4 % | 67.7 % | 7 p.p. |
| Passengers | 695,830 | 356,093 | 95 % |
| Traffic 12-month rolling | Jul-21 | Jul-20 | Change |
| ASK (million) | 4,120 | 55,579 | -93 % |
| RPK (million) | 2,441 | 46,985 | -95 % |
| Load factor | 59.2 % | 84.5 % | -25.3 p.p. |
| Passengers | 2,490,984 | 20,054,830 | -88 % |

PASSENGER REVENUES (ESTIMATE)

| July | Jul-21 | Jul-20 | Change |
|--------------------|--------|--------|--------|
| Yield (NOK) | 0.58 | 0.90 | -35 % |
| Unit revenue (NOK) | 0.43 | 0.61 | -29 % |

OPERATING PERFORMANCE

| July | Jul-21 | Jul-20 | Change |
|-------------------------|--------|--------|-----------|
| Regularity | 99.8 % | 99.8 % | 0.0 p.p. |
| Punctuality | 88.3 % | 96.6 % | -8.3 p.p. |
| CO ₂ per RPK | 84 g | 92 g | -9 % |

HEDGE POSITIONS

The Group has no open hedge positions.

