

Norwegian Air Shuttle ASA

TRAFFIC FIGURES JANUARY 2022



In January, the capacity was eight times higher than last year. The load factor increased to 70%, compared to 36% for the same period last year. On average, Norwegian operated 45 aircraft during January.

Compared to the same period last year:

- Total capacity (ASK) was 1,298 million
- Total passenger traffic (RPK) was 905 million
- The load factor was 69.7%, up by 34 p.p.
- The total number of passengers was 637,376, an increase of 759%

The unit revenue (RASK) is estimated at 0.32 for the period, 11% higher than the same period last year.

The average flying distance for the Group increased by 101% from the same period last year.

The Group operated 99.2% of its scheduled flights, whereof 85.9% departed on time, 4.5 p.p. below the same period last year.

CO₂ emissions were 88 grams per RPK, a reduction of 55% from the same period last year.

TRAFFIC DEVELOPMENT

January	Jan-22	Jan-21	Change
ASK (million)	1,298	145	795 %
RPK (million)	905	52	1640 %
Load factor	69.7 %	35.9 %	34 p.p.
Passengers	637,376	74,224	759 %
Traffic 12-month rolling	Jan-22	Jan-21	Change
ASK (million)	10,590	12,481	-15 %
RPK (million)	7,722	9,012	-14 %
Load factor	72.9 %	72.2 %	0.7 p.p.
Passengers	6,756,269	4,973,209	36 %

PASSENGER REVENUES (ESTIMATE)

January	Jan-22	Jan-21	Change
Yield (NOK)	0.46	0.81	-43 %
Unit revenue (NOK)	0.32	0.29	11 %

OPERATING PERFORMANCE

January	Jan-22	Jan-21	Change
Regularity	99.2 %	96.8 %	2.4 p.p.
Punctuality	85.9 %	90.4 %	-4.5 p.p.
CO ₂ per RPK	88 g	196 g	-55 %

HEDGE POSITIONS

The Group has no open hedge positions.

