

Norwegian Air Shuttle ASA

TRAFFIC FIGURES FEBRUARY 2022



In February 2022, the capacity was nine times higher than February last year. The load factor increased to 81%, compared to 38% for the same period last year. On average, Norwegian operated 44 aircraft during February.

Compared to the same period last year:

- Total capacity (ASK) was 1,089 million
- Total passenger traffic (RPK) was 885 million
- The load factor was 81.3%, up by 43 p.p.
- The total number of passengers was 643,089, an increase of 948%

The unit revenue (RASK) is estimated at NOK 0.41 for the period, 14% higher than the same period last year.

The average flying distance for the Group increased by 107% from the same period last year.

The Group operated 99.8% of its scheduled flights, whereof 87.8% departed on time, 5.7 p.p. below the same period last year.

CO₂ emissions were 77 grams per RPK, a reduction of 62% from the same period last year.

TRAFFIC DEVELOPMENT

February	Feb-22	Feb-21	Change
ASK (million)	1,089	113	864 %
RPK (million)	885	43	1,958 %
Load factor	81.3 %	38.1 %	43 p.p.
Passengers	643,089	61,374	948 %

Traffic 12-month rolling	Feb-22	Feb-21	Change
ASK (million)	11,565	7,066	64 %
RPK (million)	8,564	4,538	89 %
Load factor	74.1 %	64.2 %	9.9 p.p.
Passengers	7,337,984	3,078,998	138 %

PASSENGER REVENUES (NOK ESTIMATE)

February	Feb-22	Feb-21	Change
Yield - ticket revenue	0.50	0.96	-47 %
Yield - total revenue*	0.62	1.20	-48 %
Unit revenue - ticket	0.41	0.36	14 %
Unit revenue - total*	0.51	0.45	12 %

* Including passenger ticket revenue and flight related ancillary revenue

OPERATING PERFORMANCE

February	Feb-22	Feb-21	Change
Regularity	99.8 %	96.8 %	3.0 p.p.
Punctuality	87.8 %	93.5 %	-5.7 p.p.
CO ₂ per RPK	77 g	200 g	-62 %

HEDGE POSITIONS

The Group has no open hedge positions.

