

TRAFFIC FIGURES NOVEMBER 2017

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in November 2017 was 2,520,220 compared to 2,265,145 last year, an increase of 255,075 passengers (11 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 28 %
- ▲ Total capacity (ASK) increased by 28 %
- ▲ The load factor was 83.7 %, down 0.3 p.p.

November			
November	Nov-17	Nov-16	chg
Internet bookings	77 %	78 %	-1 p.p.
ASK (mill)	6,316	4,923	28 %
RPK (mill)	5,284	4,135	28 %
Load factor	83.7 %	84.0 %	-0.3 p.p.
Passengers	2,520,220	2,265,145	11 %
Traffic 12 mth rolling			
November	Nov-17	Nov-16	chg
Internet bookings	75 %	75 %	0 p.p.
ASK (mill)	70,771	56,818	25 %
RPK (mill)	61,991	49,824	24 %
Load factor	87.6 %	87.7 %	-0.1 p.p.
Passengers	32,892,593	28,943,961	14 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.27 for the period (-4 %).

The average flying distance for the Group increased by 13 % in November compared to the same period last year.

Yield & Unit Revenue			
November	Nov-17	Nov-16	chg
Yield	0.33	0.34	-4 %
RASK	0.27	0.28	-4 %

OPERATING PERFORMANCE

In November the Group operated 99.1 % of its scheduled flights, whereof 80.2 % departed on time.

Operating Performance			
November	Nov-17	Nov-16	chg
Regularity	99.1 %	99.7 %	-0.6 p.p.
Punctuality	80.2 %	73.5 %	6.7 p.p.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of November, the Group estimates a quarter-to-date gain of NOK 237 million including gains of NOK 137 million related to unrealized hedge positions.

Hedge Positions			
Q4 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	189,500	USD 486
Q1 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	149,000	USD 502
Post Q1 18 Hedges		Volume	Price
Jet Fuel (Tons)	mt	332,500	USD 491