TRAFFIC FIGURES JUNE 2019
NORWEGIAN AIR SHUTTLE ASA

TRAFFIC DEVELOPMENT

The total number of passengers flown in June 2019 was 3,475,337 compared to 3,497,285 last year, a decrease of 21,948 passengers (-1%).

Compared to the same period last year:
- Total capacity (ASK) increased by 5%
- Total passenger traffic (RPK) increased by 7%
- The load factor was 91.5%, up by 1.0 p.p.

June | Jun-19  | Jun-18  | chg
--- | --- | --- | ---
ASK (mill) | 9,289 | 8,814 | 5 %
RPK (mill) | 8,504 | 7,977 | 7 %
Load factor | 91.5 % | 90.5 % | 1.0 p.p
Passengers | 3,475,337 | 3,497,285 | -1 %

Traffic 12 mth rolling

June | Jun-19  | Jun-18  | chg
--- | --- | --- | ---
ASK (mill) | 104,123 | 85,990 | 21 %
RPK (mill) | 88,808 | 74,886 | 19 %
Load factor | 85.3 % | 87.1 % | -1.8 p.p
Passengers | 37,989,529 | 35,321,953 | 8 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.42 for the period (10%).

The average flying distance for the Group increased by 5% in June compared to the same period last year.

June | Jun-19  | Jun-18  | chg
--- | --- | --- | ---
Yield | 0.45 | 0.42 | 9 %
RASK | 0.42 | 0.38 | 10 %

OPERATING PERFORMANCE

In June the Group operated 99.4% of its scheduled flights, whereof 70.9% departed on time.

June | Jun-19  | Jun-18  | chg
--- | --- | --- | ---
Regularity | 99.4 % | 99.4 % | 0.0 p.p.
Punctuality | 70.9 % | 70.9 % | 0.0 p.p.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of June, the Group estimates a quarter-to-date loss of NOK 75 million including gains of NOK 49 million related to unrealized hedge positions.

Q2 19 Hedges

Volume | Price
--- | ---
USD/NOK | -
Jet Fuel (Tons) | USD 271,000 NOK 685

Q3 19 Hedges

Volume | Price
--- | ---
USD/NOK | -
Jet Fuel (Tons) | USD 120,000 NOK 679

Post Q3 19 Hedges

Volume | Price
--- | ---
Jet Fuel (Tons) | USD 138,500 682