

TRAFFIC FIGURES AUGUST 2016 NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in August 2016 was 2 871 922 compared to 2 566 179 last year, an increase of 305 743 passengers (12 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 17 %
- ▲ Total capacity (ASK) increased by 17 %
- ▲ The load factor was 89.7 %, equivalent to last year

Traffic Development			
August	Aug-16	Aug-15	chg
Internet bookings	75 %	74 %	1 p.p.
ASK (mill)	5 582	4 768	17 %
RPK (mill)	5 007	4 275	17 %
Load factor	89,7 %	89,7 %	0,0 p.p.
Passengers	2 871 922	2 566 179	12 %
Traffic 12 mth rolling			
August	Aug-16	Aug-15	chg
Internet bookings	74 %	78 %	-4 p.p.
ASK (mill)	53 862	48 142	12 %
RPK (mill)	47 140	40 773	16 %
Load factor	87,5 %	84,7 %	2,8 p.p.
Passengers	27 906 496	25 067 297	11 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.41 for the period (-2 %).

The average flying distance for the Group increased by 2 % in August compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
August	Aug-16	Aug-15	chg
Yield	0,46	0,47	-2 %
RASK	0,41	0,42	-2 %

OPERATING PERFORMANCE

In August the Group operated 99.6 % of its scheduled flights, whereof 77.6 % departed on time.

Operating Performance	
August	Aug-16
Regularity	99,6 %
Punctuality	77,6 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of August the Group estimates a quarter-to-date loss of NOK 153 million including loss of NOK 59 million related to unrealized hedge positions.

Hedge Positions			
Q3 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	169 500	USD 543
Q4 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	148 500	USD 525
Post Q4 16 Hedges		Volume	Price
Jet Fuel (Tons)	mt	426 000	USD 516