

# TRAFFIC FIGURES JUNE 2015

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers flown in June 2015 was 2 463 239 compared to 2 304 506 last year, an increase of 158 733 passengers (7 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 11 %
- ▲ Total capacity (ASK) increased by 4 %
- ▲ The load factor was 88,0 %, up 5,5 p.p.

Traffic Development			
June	Jun-15	Jun-14	chg
Internet bookings	76 %	82 %	-6 p.p.
ASK (mill)	4 502	4 317	4 %
RPK (mill)	3 962	3 561	11 %
Load factor	88,0 %	82,5 %	5,5 p.p.
Passengers	2 463 239	2 304 506	7 %
Traffic 12 mth rolling			
June	Jun-15	May-15	chg
Internet bookings	78 %	79 %	-1 p.p.
ASK (mill)	48 022	47 837	0 %
RPK (mill)	40 102	39 702	1 %
Load factor	83,5 %	83,0 %	0,5 p.p.
Passengers	24 644 887	24 486 154	1 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,40 for the period (6 %).

The average flying distance for the Group increased by 4 % in June compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
June	Jun-15	Jun-14	chg
Yield	0,46	0,46	0 %
RASK	0,40	0,38	6 %

### OPERATING PERFORMANCE

In June the Group operated 99,3 % of its scheduled flights, whereof 79,6 % departed on time.

Operating Performance	
June	Jun-15
Regularity	99,3 %
Punctuality	79,6 %

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of June the Group estimates a quarter-to-date gain of approximately NOK 70 million related to the hedge positions.

Hedge Positions			
Q2 15 Hedges		Volume	Price
USD/NOK	USD	7 250 000	NOK 7,61
Jet Fuel (Tons)	mt	63 750	USD 860
Q3 15 Hedges		Volume	Price
USD/NOK	USD	12 000 000	NOK 7,62
Jet Fuel (Tons)	mt	77 750	USD 679
Post Q3 15 Hedges		Volume	Price
Jet Fuel (Tons)	mt	140 250	USD 664