TRAFFIC DEVELOPMENT

The total number of passengers flown in September 2013 was 1,920,329 compared to 1,647,702 last year, an increase of 272,627 passengers (17%).

Compared to the same period last year:
- Total passenger traffic (RPK) increased by 30%.
- Total capacity (ASK) increased by 33%.
- The load factor was 78.3%, down 1.7 p.p.

The increase in passenger traffic, production and passengers is primarily driven by the establishment of new European short-haul bases and long-haul operations to North America and Southeast Asia. The new long and short-haul routes contributed positively to the load factor.

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.40 for the period (-15%).

The average flying distance for the Group increased by 10% in September compared to the same period last year.

OPERATING PERFORMANCE

In September the Group operated 99.6% of its scheduled flights, whereof 89.3% departed on time.

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of September the Group estimates a quarter-to-date loss of approximately MNOK 6 related to the hedge positions. Quarter-to-date agio on USD denominated loans was MNOK 20 by the end of September.