

In **December**, the capacity was 5% lower than December last year and unchanged from the previous month. The load factor was 83.6%, up 6 p.p. from the same period last year. On average, Norwegian operated **65 aircraft** during December.

Compared to the same period last year:

**ASK:**  
2,013m

Total capacity (ASK)  
**decreased 5%**

**RPK:**  
1,684m

Total passenger traffic (RPK)  
**increased 2%**

**CO<sub>2</sub>** ↓

**74 grams per RPK, 10% less CO<sub>2</sub>**

**Load Factor**

83.6%

Load factor this month  
**increased 6 p.p.**



Total number of passengers was  
**1,308,441**, a reduction of **1%**

### TRAFFIC DEVELOPMENT

December	Dec-23	Dec-22	Change
ASK (million)	2,013	2,120	-5 %
RPK (million)	1,684	1,650	2 %
Load factor	83.6 %	77.8 %	6 p.p.
Passengers	1,308,441	1,315,924	-1 %
Traffic 12-month rolling	Dec-23	Dec-22	Change
ASK (million)	32,322	27,382	18 %
RPK (million)	27,387	22,757	20 %
Load factor	84.7 %	83.1 %	2 p.p.
Passengers	20,624,228	17,840,450	16 %

### PASSENGER REVENUES (ESTIMATE)

December	Dec-23	Dec-22	Change
Yield – ticket revenue	0.76	0.64	18 %
Yield – total	0.91	0.78	16 %
Unit revenue – ticket	0.64	0.50	27 %
Unit revenue – total	0.76	0.61	24 %

### OPERATING PERFORMANCE

December	Dec-23	Dec-22	Change
Regularity	99.5 %	99.0 %	0.5 p.p.
Punctuality	70.4 %	71.6 %	-1.2 p.p.
CO <sub>2</sub> per RPK	74 g	82 g	-10 %

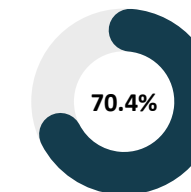
### OPERATING PERFORMANCE



Avg. flying distance  
**increased 3%** from last year



Scheduled flights that operated this month



Flights that departed on time this month

### FUEL HEDGE POSITIONS

The group has hedged jet fuel for the following volume and price as per month-end:

	Volume (mt)	Price (USD/mt)
Q4 2023	84,550	848
1H 2024	155,100	808
2H 2024	172,250	801
2025	115,950	812

ITEM	DESCRIPTION
<b>ASK</b>	Available seat kilometres. Number of available passenger seats multiplied by flight distance
<b>CO<sub>2</sub> per RPK</b>	Amount of CO <sub>2</sub> emissions divided by RPK
<b>Load Factor</b>	RPK divided by ASK. A measure of utilisation of available seats
<b>Punctuality</b>	Share of flights departing on schedule
<b>Regularity</b>	Share of scheduled flights taking place
<b>RPK</b>	Revenue passenger kilometres. Number of sold seats multiplied by flight distance
<b>Yield – ticket revenue</b>	Passenger ticket revenue divided by RPK. A measure of average fare per kilometre
<b>Yield – total revenue</b>	Passenger ticket revenue and flight related ancillary revenue divided by RPK. A measure of average passenger revenue per kilometre
<b>Unit revenue – ticket</b>	Passenger ticket revenue divided by ASK
<b>Unit revenue – total</b>	Passenger ticket revenue and flight related ancillary revenue divided by ASK