

TRAFFIC FIGURES OCTOBER 2015 NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in October 2015 was 2 385 906 compared to 2 243 560 last year, an increase of 142 346 passengers (6 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 10 %
- ▲ Total capacity (ASK) increased by 2 %
- ▲ The load factor was 87,8 %, up 6,2 p.p.

Traffic Development			
October	Oct-15	Oct-14	chg
Internet bookings	75 %	80 %	-5 p.p.
ASK (mill)	4 338	4 253	2 %
RPK (mill)	3 808	3 469	10 %
Load factor	87,8 %	81,6 %	6,2 p.p.
Passengers	2 385 906	2 243 560	6 %
Traffic 12 mth rolling			
October	Oct-15	Sep-15	chg
Internet bookings	77 %	77 %	0 p.p.
ASK (mill)	48 345	48 260	0 %
RPK (mill)	41 503	41 164	1 %
Load factor	85,8 %	85,3 %	0,5 p.p.
Passengers	25 415 054	25 272 708	1 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0,41 for the period (14 %).

The average flying distance for the Group increased by 3 % in October compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
October	Oct-15	Oct-14	chg
Yield	0,47	0,44	6 %
RASK	0,41	0,36	14 %

OPERATING PERFORMANCE

In October the Group operated 99,7 % of its scheduled flights, whereof 85,3 % departed on time.

Operating Performance	
October	Oct-15
Regularity	99,7 %
Punctuality	85,3 %

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of October, the Group estimates a quarter-to-date gain of NOK 15 million.

Hedge Positions			
Q4 15 Hedges		Volume	Price
USD/NOK	USD	2 000 000	NOK 7,62
Jet Fuel (Tons)	mt	75 000	USD 680
Q1 16 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	110 500	USD 577
Post Q1 16 Hedges		Volume	Price
Jet Fuel (Tons)	mt	460 000	USD 558