

# TRAFFIC FIGURES JULY 2019 NORWEGIAN AIR SHUTTLE ASA



## TRAFFIC DEVELOPMENT

The total number of passengers flown in July 2019 was 3,714,432 compared to 3,796,283 last year, a decrease of 81,851 passengers (-2%).

Compared to the same period last year:

- ▲ Total capacity (ASK) increased by 5%
- ▲ Total passenger traffic (RPK) increased by 6%
- ▲ The load factor was 93.5%, up 0.5 p.p.

Traffic development			
July	Jul-19	Jul-18	chg
ASK (mill)	10,005	9,523	5 %
RPK (mill)	9,351	8,855	6 %
Load factor	93.5 %	93.0 %	0.5 p.p
Passengers	3,714,432	3,796,283	-2 %
Traffic 12 mth rolling			
July	Jul-19	Jul-18	chg
ASK (mill)	104,605	88,455	18 %
RPK (mill)	89,304	77,088	16 %
Load factor	85.4 %	87.1 %	-1.7 p.p
Passengers	37,907,678	35,759,671	6 %

## PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.47 for the period (2%).

The average flying distance for the Group increased by 3% in July compared to the same period last year.

Yield & Unit Revenue (NOK) (Estimate)			
July	Jul-19	Jul-18	chg
Yield	0.51	0.50	1 %
RASK	0.47	0.47	2 %

## OPERATING PERFORMANCE

In July the Group operated 99.2% of its scheduled flights, whereof 68.1% departed on time.

Operating Performance			
July	Jul-19	Jul-18	chg
Regularity	99.2 %	99.2 %	0.0 p.p.
Punctuality	68.1 %	67.9 %	0.2 p.p.

## HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of July, the Group estimates a quarter-to-date gain of NOK 60 million including gains of NOK 90 million related to unrealized hedge positions.

Hedge Positions			
Q3 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	120,000	USD 679
Q4 19 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	138,500	USD 682
Post Q4 19 Hedges		Volume	Price
Jet Fuel (Tons)	mt	-	USD -