

# TRAFFIC FIGURES JANUARY 2018

## NORWEGIAN AIR SHUTTLE ASA



### TRAFFIC DEVELOPMENT

The total number of passengers flown in January 2018 was 2,333,932 compared to 2,110,576 last year, an increase of 223,356 passengers (11 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 29 %
- ▲ Total capacity (ASK) increased by 30 %
- ▲ The load factor was 82.0 %, down 1.0 p.p.

January	Jan-18	Jan-17	chg
Internet bookings	75 %	79 %	-4 p.p.
ASK (mill)	6,437	4,934	30 %
RPK (mill)	5,281	4,096	29 %
Load factor	82.0 %	83.0 %	-1.0 p.p.
Passengers	2,333,932	2,110,576	11 %
Traffic 12 mth rolling	Jan-18	Jan-17	chg
Internet bookings	75 %	75 %	0 p.p.
ASK (mill)	73,844	59,004	25 %
RPK (mill)	64,505	51,755	25 %
Load factor	87.4 %	87.7 %	-0.3 p.p.
Passengers	33,372,911	29,655,317	13 %

### PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.26 for the period (-2 %).

The average flying distance for the Group increased by 12 % in January compared to the same period last year.

January	Jan-18	Jan-17	chg
Yield	0.32	0.32	-1 %
RASK	0.26	0.27	-2 %

### OPERATING PERFORMANCE

In January the Group operated 98.9 % of its scheduled flights, whereof 72.4 % departed on time.

January	Jan-18	Jan-17	chg
Regularity	98.9 %	99.6 %	-0.7 p.p.
Punctuality	72.4 %	73.6 %	-1.2 p.p.

### HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of January, the Group estimates a quarter-to-date gain of NOK 62 million including losses of NOK 3 million related to unrealized hedge positions.

Hedge Positions			
Q1 18 Hedges	Volume		Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	149,000	USD 502
Q2 18 Hedges	Volume		Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	170,500	USD 497
Post Q2 18 Hedges	Volume		Price
Jet Fuel (Tons)	mt	162,000	USD 484